Expenditures and Interlibrary Services

**Section II:**
For degree-granting institutions with library expenditures > $100,000 as reported in IC Header

Library expenditures should be reported for the most recent 12-month period that corresponds to your institution’s fiscal year that ends before October 1, 2014.

1. **Indicate the number of branch and independent libraries (exclude the main or central library).**
   - [ ] 0

2. **Expenditures**
   **Total salaries and wages from the library budget**
   - [ ] 337,035
   - [ ] 445,122

   Are staff fringe benefits paid out of the library budget?
   - [ ] Yes
   - [ ] No
   - [ ] Total Fringe benefits 116,119
   - [ ] 155,291

   **Materials/services expenditures**
   - [ ] One-time purchases of books, serial backfiles, and other materials
   - [ ] 637,054
   - [ ] 1,862
   - [ ] Ongoing commitments to subscriptions
   - [ ] 654,525
   - [ ] 64,829
   - [ ] All other materials/service cost
   - [ ] 38,767
   - [ ] 697,297
   - [ ] Total materials/services expenditures

   **Operations and maintenance expenditures**
   - [ ] Preservation services
   - [ ] 0
   - [ ] All other operations and maintenance expenditures
   - [ ] 50,893
   - [ ] 50,893
   - [ ] Total operations and maintenance expenditures

   **Total Expenditures**
   - [ ] 1,348,403

   **Total Expenditures (as reported in IC Header)**
   - [ ] 997,504

**Interlibrary Services**

<table>
<thead>
<tr>
<th>Number</th>
<th>Total interlibrary loans and documents provided to other libraries</th>
<th>Total interlibrary loans and documents received</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,753</td>
<td>4,219</td>
<td>732</td>
</tr>
<tr>
<td>1,071</td>
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</tbody>
</table>

**Does your library support virtual reference services?**
- [ ] Yes
- [ ] No

You may use the space below to provide context for the data you've reported above.

[Blank space for context]
## Expenditures and Interlibrary Services

### Section II:
For degree-granting institutions with library expenditures > $100,000 as reported in IC Header

Library expenditures should be reported for the most recent 12-month period that corresponds to your institution's fiscal year that ends before October 1, 2014.

1. **Indicate the number of branch and independent libraries (exclude the main or central library).**
   - 0

2. **Expenditures**
   - **Total salaries and wages from the library budget**
     - **Year end budget use salaries totals**

   - **Are staff fringe benefits paid out of the library budget?**
     - □ Yes
     - □ No

   - **Materials/services expenditures**
     - One-time purchases of books, serial backfiles, and other materials
     - Ongoing commitments to subscriptions
     - All other materials/service cost
     - Total materials/services expenditures

   - **Operations and maintenance expenditures**
     - Preservation services
     - All other operations and maintenance expenditures
     - Total operations and maintenance expenditures

   - **Total Expenditures**
   - **Total Expenditures (as reported in IC Header)**

3. **Interlibrary Services**
   - **Total interlibrary loans and documents provided to other libraries**
   - **Total interlibrary loans and documents received**

4. **Does your library support virtual reference services?**
   - □ Yes
   - □ No

5. **You may use the space below to provide context for the data you've reported above.**
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Capital Expenditures</th>
<th>794000 License-Endorses</th>
<th>794000 E-Journals-Purchased</th>
<th>794000 Library Journals</th>
<th>794000 E-Books-Purchased</th>
<th>794000 Misc-Expenses</th>
<th>794000 Miscellaneous Expenditures</th>
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</tr>
</tbody>
</table>

Note: The table above shows the budget allocations for various expenses over the specified fiscal years. The values represent the allocations in dollars.